

Ordinance No. 17319-12-2006

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE GRANTS FUND IN THE AMOUNT OF \$643,500, SUBJECT TO RECEIPT OF THE ECONOMIC DEVELOPMENT INITIATIVE SPECIAL PROJECT GRANT FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, FOR THE PURPOSE OF FUNDING CERTAIN LAND ACQUISITION ASSOCIATED WITH THE TRINITY RIVER VISION URBAN WATERFRONT PROJECT; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2006-2007 and in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Grants Fund in the amount of \$643,500, subject to receipt of the Economic Development Initiative Special Project grant from the U.S. Department of Housing and Urban Development, for the purpose of funding certain land acquisition associated with the Trinity River Vision Urban Waterfront project.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17142 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:


Assistant City Attorney

ADOPTED AND EFFECTIVE: December 19, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 12/19/2006 - Ordinance No. 17319-12-2006

DATE: Tuesday, December 19, 2006
LOG NAME: 03TRV EDI FY06

REFERENCE NO.: **C-21890

SUBJECT:

Authorization to Apply for and Accept an Economic Development Initiative Special Project Grant from the U.S. Department of Housing and Urban Development for the Trinity River Vision Urban Waterfront Project; Execute Related Grant Agreement with HUD; Authorize Execution of Related Interlocal Agreement with the Tarrant Regional Water District and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Manager to apply for and accept an Economic Development Initiative (EDI) Special Project grant in the amount of \$643,500 from the U.S. Department of Housing and Urban Development (HUD) for the Trinity River Vision Urban Waterfront project;
2. Authorize the City Manager to execute a Grant Agreement with HUD, upon award of the grant;
3. Adopt the attached appropriation ordinance increasing the estimated receipts and appropriations in the Grants Fund by \$643,500, upon receipt of the grant; and
4. Authorize the City Manager to execute an Interlocal Agreement with the Tarrant Regional Water District (TRWD), as the subgrantee, in an amount not to exceed \$643,500, contingent upon the award and receipt of the grant.

DISCUSSION:

During the FY 2006 federal appropriations process, the City was awarded an EDI Special Projects grant from HUD in the amount of \$643,500. The grant (B-06-SP-TX-0985), referenced in the Congressional Record of November 18, 2005, and accompanying the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Act of 2006 (PL 109-115), specifies \$643,500 for construction of the Trinity River Vision project. The funding is proposed for land acquisition to facilitate the development of the Trinity River Vision Urban Waterfront project.

On June 3, 2003, the City Council adopted the Trinity River Vision Master Plan as a guide for future development along the Trinity River and its major tributaries. TRWD, in cooperation with Streams and Valleys, Inc., the U.S. Army Corps of Engineers, and the City of Fort Worth, led the effort to prepare the master plan.

The master plan recommends altering the flow of the Trinity River at the confluence of the Clear and West Forks near Downtown. The purpose of this project is to reduce central city flooding threats, especially in the "sump areas" that still remain in the 100-year floodplain. The proposed improvements will also control the flow of the Trinity River so as to allow greater public access to the river and to create an urban waterfront. The City Council, The Tarrant County Commissioners Court, the TRWD Board and Streams

and Valleys, Inc., have endorsed the urban waterfront concept.

The FY 2006 HUD EDI grant does not have a matching requirement. The City of Fort Worth will administer the grant on a pass-through basis with the TRWD as the subgrantee. Under the proposed Interlocal Agreement, TRWD will expend the funds as authorized by and in accordance with the HUD Grant Agreement.

This project is located in COUNCIL DISTRICTS 2 and 9.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendations, receipt of the grant and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Grants Fund.

TO Fund/Account/Centers

<u>GR76 451727 003206160000</u>	<u>\$643,500.00</u>
<u>GR76 539120 003206160010</u>	<u>\$643,500.00</u>

FROM Fund/Account/Centers

<u>GR76 539120 003206160010</u>	<u>\$643,500.00</u>
---------------------------------	---------------------

Submitted for City Manager's Office by:

Karen Montgomery (2689)

Originating Department Head:

Bridgette Garrett (8500)

Additional Information Contact:

Sandy Oliver (7371)
